

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013
Rectificare din data '29.09.2013' pt. 'Rec. 3 din '29.09.2013' - Bugetul local'

Capitolul 61.02 Ordine publica si siguranta nationala

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	TOTAL AN	din care			
				Trim I	Trim II	Trim III	Trim IV
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	71,300.00	18,500.00	17,994.00	18,058.00	16,748.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	66,300.00	18,500.00	12,994.00	18,058.00	16,748.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,300.00	18,500.00	12,994.00	18,058.00	16,748.00
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,000.00	12,000.00	11,794.00	12,058.00	12,148.00
7	Cheltuieli salariale in bani	10.01	37,662.00	9,464.00	9,263.00	9,425.00	9,510.00
8	Salarii de baza	10.01.01	28,772.00	7,294.00	7,118.00	7,150.00	7,210.00
11	Spor de vechime	10.01.04	4,750.00	1,150.00	1,150.00	1,220.00	1,230.00
12	Sporuri pentru conditii de munca	10.01.05	4,140.00	1,020.00	995.00	1,055.00	1,070.00
33	Contributii (cod 10.03.01 la 10.03.06)	10.03	10,338.00	2,536.00	2,531.00	2,633.00	2,638.00
34	Contributii de asigurari sociale de stat	10.03.01	7,760.00	1,900.00	1,905.00	1,975.00	1,980.00
35	Contributii de asigurari de somaj	10.03.02	200.00	50.00	50.00	50.00	50.00
36	Contributii de asigurari sociale de sanatate	10.03.03	1,980.00	490.00	480.00	505.00	505.00
37	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	64.00	16.00	16.00	16.00	16.00
39	Contributii pt concedii si indemnizatii	10.03.06	334.00	80.00	80.00	87.00	87.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	18,300.00	6,500.00	1,200.00	6,000.00	4,600.00
42	Bunuri si servicii	20.01	8,200.00	600.00	400.00	4,200.00	3,000.00
47	Carburanti si lubrifianti	20.01.05	6,500.00	0.00	0.00	3,800.00	2,700.00
52	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	1,700.00	600.00	400.00	400.00	300.00
66	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,100.00	1,200.00	100.00	300.00	500.00
67	Deplasari interne, detaoari, transferari	20.06.01	2,100.00	1,200.00	100.00	300.00	500.00
71	Carti, publicatii si materiale documentare	20.11	1,000.00	1,000.00	0.00	0.00	0.00
90	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	7,000.00	3,700.00	700.00	1,500.00	1,100.00
98	Alte cheltuieli cu bunuri si servicii	20.30.30	7,000.00	3,700.00	700.00	1,500.00	1,100.00
194	SECTIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d)	001.02	5,000.00	0.00	5,000.00	0.00	0.00
271	CHELTUIELI DE CAPITAL (cod 71+72)	70	5,000.00	0.00	5,000.00	0.00	0.00
273	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	5,000.00	0.00	5,000.00	0.00	0.00
274	Active fixe	71.01	5,000.00	0.00	5,000.00	0.00	0.00
276	Masini, echipamente si mijloace de transport	71.01.02	5,000.00	0.00	5,000.00	0.00	0.00

ORDONATOR DE CREDITE,
 ING. CARAUSU HORATIU

CONTABIL SEF,
 EC.RADU DANIELA