

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013**  
 - initial -

Capitolul 68.02 Asigurari si asistenta sociala

Lei

| Nr. Crt. | Denumirea indicatorilor                                | Cod indicator | Buget 2013       |   |                        |            |           | Estimari  |            |            |            |
|----------|--|---------------|------------------|---|------------------------|------------|-----------|-----------|------------|------------|------------|
|          |  |               | PREVEDERI ANUALE |   | PREVEDERI TRIMESTRIALE |            |           |           | 2014       | 2015       | 2016       |
|          |  |               | TOTAL            | din care credite bugetare destinate stingerii plăților restante | Trim I                 | Trim II    | Trim III  | Trim IV   |            |            |            |
| 1        | TOTAL CHELTUIELI (cod 01+70+79+85)                     | 001           | 353,344.00       | 0.00  | 124,000.00             | 125,134.00 | 72,000.00 | 32,210.00 | 360,151.00 | 364,180.00 | 364,979.00 |
| 2        | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)            | 001.01        | 353,344.00       | 0.00  | 124,000.00             | 125,134.00 | 72,000.00 | 32,210.00 | 360,151.00 | 364,180.00 | 364,979.00 |
| 4        | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01            | 353,344.00       | 0.00  | 124,000.00             | 125,134.00 | 72,000.00 | 32,210.00 | 360,151.00 | 364,180.00 | 364,979.00 |
| 148      | TITLUL IX ASISTENTA SOCIALA (cod 57.02)                | 57            | 353,344.00       | 0.00  | 124,000.00             | 125,134.00 | 72,000.00 | 32,210.00 | 360,151.00 | 364,180.00 | 364,979.00 |
| 150      | Ajutoare sociale (cod 57.02.01 la 57.02.04)            | 57.02         | 353,344.00       | 0.00  | 124,000.00             | 125,134.00 | 72,000.00 | 32,210.00 |            |            |            |
| 151      | Ajutoare sociale in numerar                            | 57.02.01      | 353,344.00       | 0.00  | 124,000.00             | 125,134.00 | 72,000.00 | 32,210.00 |            |            |            |

ORDONATOR DE CREDITE,  
 ING. CARASU HORATIU

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CONTABIL SEF,  
 EC.RADU DANIELA