

**DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013**  
**- initial -**

Capitolul 70.02 Locuinte, servicii si dezvoltare publica

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	83,328.00	0.00	38,000.00	26,128.00	12,000.00	7,200.00	71,696.00	62,006.00	57,493.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	74,400.00	0.00	38,000.00	17,200.00	12,000.00	7,200.00	71,696.00	62,006.00	57,493.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	74,400.00	0.00	38,000.00	17,200.00	12,000.00	7,200.00	71,696.00	62,006.00	57,493.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	74,400.00	0.00	38,000.00	17,200.00	12,000.00	7,200.00	71,696.00	62,006.00	57,493.00
42	Bunuri si servicii	20.01	74,400.00	0.00	38,000.00	17,200.00	12,000.00	7,200.00			
45	Incalzit, iluminat si forta motrica	20.01.03	58,900.00	0.00	25,500.00	14,200.00	12,000.00	7,200.00			
52	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	15,500.00	0.00	12,500.00	3,000.00	0.00	0.00			
194	SECȚIUNEA DE DEZVOLTARE (cod 51+55+56+70+79.d+84.d)	001.02	8,928.00	0.00	0.00	8,928.00	0.00	0.00	0.00	0.00	0.00
265	CHELTUIELI DE CAPITAL (cod 71+72)	70	8,928.00	0.00	0.00	8,928.00	0.00	0.00	0.00	0.00	0.00
267	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,928.00	0.00	0.00	8,928.00	0.00	0.00	0.00	0.00	0.00
268	Active fixe	71.01	8,928.00	0.00	0.00	8,928.00	0.00	0.00			
272	Alte active fixe	71.01.30	8,928.00	0.00	0.00	8,928.00	0.00	0.00			

ORDONATOR DE CREDITE,

ING. CARASU HORATIU

CONTABIL SEF,

EC.RADU DANIELA