

ROMANIA
 JUDETUL: VASLUI
 UNITATEA: COMUNA BACESTI - CIF: 3337621

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013
 - initial -

Capitolul 74.02 Protectia mediului

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	29,000.00	9,307.00	14,000.00	5,000.00	5,000.00	5,000.00	18,067.00	18,519.00	18,945.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	29,000.00	9,307.00	14,000.00	5,000.00	5,000.00	5,000.00	18,067.00	18,519.00	18,945.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	29,000.00	9,307.00	14,000.00	5,000.00	5,000.00	5,000.00	18,067.00	18,519.00	18,945.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	29,000.00	9,307.00	14,000.00	5,000.00	5,000.00	5,000.00	18,067.00	18,519.00	18,945.00
42	Bunuri si servicii	20.01	17,080.00	0.00	2,080.00	5,000.00	5,000.00	5,000.00			
46	Apa, canal si salubritate	20.01.04	17,080.00	0.00	2,080.00	5,000.00	5,000.00	5,000.00			
90	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	11,920.00	9,307.00	11,920.00	0.00	0.00	0.00			
98	Alte cheltuieli cu bunuri si servicii	20.30.30	11,920.00	9,307.00	11,920.00	0.00	0.00	0.00			

ORDONATOR DE CREDITE,
 ING. CARASU HORATIU

CONTABIL SEF,
 EC.RADU DANIELA