

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2013
- initial -

Capitolul 84.02 Transporturi

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2013					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+85)	001	126,106.00	4,928.00	68,062.00	36,204.00	8,000.00	13,840.00	95,720.00	50,625.00	53,489.00
2	SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f)	001.01	126,106.00	4,928.00	68,062.00	36,204.00	8,000.00	13,840.00	95,720.00	50,625.00	53,489.00
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	126,106.00	4,928.00	68,062.00	36,204.00	8,000.00	13,840.00	95,720.00	50,625.00	53,489.00
41	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	126,106.00	4,928.00	68,062.00	36,204.00	8,000.00	13,840.00	95,720.00	50,625.00	53,489.00
53	Reparatii curente	20.02	37,106.00	0.00	5,062.00	10,204.00	8,000.00	13,840.00			
90	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	89,000.00	4,928.00	63,000.00	26,000.00	0.00	0.00			
98	Alte cheltuieli cu bunuri si servicii	20.30.30	89,000.00	4,928.00	63,000.00	26,000.00	0.00	0.00			

ORDONATOR DE CREDITE,
 ING. CARASU HORATIU

CONTABIL SEF,
 EC.RADU DANIELA