

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2012
- initial -

Capitolul 66.02 Sanatate

Lei

| Nr. Crt. | Denumirea indicatorilor | Cod indicator | PREVEDERI ANUALE | | PREVEDERI TRI MESTRI ALE | | | |
|----------|---|---------------|------------------|---|--------------------------|----------|----------|----------|
| | | | TOTAL | din care credite bugetare destinate stingerii plăților restante | Trim I | Trim II | Trim III | Trim IV |
| 1 | TOTAL CHELTUIELI (cod 01+70+79+85) | 001 | 10,680.00 | 0.00 | 2,640.00 | 2,680.00 | 2,680.00 | 2,680.00 |
| 2 | SECTIUNEA DE FUNCTIONARE (cod 01+79.f+84.f) | 001.01 | 10,680.00 | 0.00 | 2,640.00 | 2,680.00 | 2,680.00 | 2,680.00 |
| 4 | CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59) | 01 | 10,680.00 | 0.00 | 2,640.00 | 2,680.00 | 2,680.00 | 2,680.00 |
| 6 | TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03) | 10 | 10,680.00 | 0.00 | 2,640.00 | 2,680.00 | 2,680.00 | 2,680.00 |
| 7 | Cheltuieli salariale in bani | 10.01 | 8,370.00 | 0.00 | 2,070.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| 8 | Salarii de baza | 10.01.01 | 8,370.00 | 0.00 | 2,070.00 | 2,100.00 | 2,100.00 | 2,100.00 |
| 33 | Contributii (cod 10.03.01 la 10.03.06) | 10.03 | 2,310.00 | 0.00 | 570.00 | 580.00 | 580.00 | 580.00 |
| 34 | Contributii de asigurari sociale de stat | 10.03.01 | 1,747.00 | 0.00 | 431.00 | 439.00 | 439.00 | 438.00 |
| 35 | Contributii de asigurari de somaj | 10.03.02 | 47.00 | 0.00 | 11.00 | 12.00 | 12.00 | 12.00 |
| 36 | Contributii de asigurari sociale de sanatate | 10.03.03 | 432.00 | 0.00 | 107.00 | 108.00 | 108.00 | 109.00 |
| 37 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 12.00 | 0.00 | 3.00 | 3.00 | 3.00 | 3.00 |
| 39 | Contributii pt concedii si indemnizatii | 10.03.06 | 72.00 | 0.00 | 18.00 | 18.00 | 18.00 | 18.00 |

Conducatorul institutiei,
ING. CARASU HORATIU

Conducatorul compartimentului financiar-contabil,
EC.RADU DANIELA